This has been an amazing year for Adagio Health. By the end of 2017 we were a much stronger organization than when we entered it. We have new medical offices as a result of partnerships with Renewal, Inc. and the Human Services Center Corporation in Turtle Creek. Our medical offices continue to provide high quality and compassionate care and same-day scheduling appears to be a hit with our patients. Our WIC (Women, Infants and Children) and Power Up programs continue to grow and we have established new relationships with community organizations such as 412 Food Rescue. Foundation support has been key to our efforts to rebuild and refocus. We have a newly-energized and dedicated Education Department and enthusiastic educators throughout the region. Our statewide cancer screening program and Komen-funded Mammogram Voucher Program are helping women receive mammograms. This year we will host our first-ever women’s health policy symposium and continue efforts to expand medical services to new communities.

This success and momentum is because of the work of the entire Adagio Health team and the leadership and support of our Board of Directors, our Advisory Council and our Young Leadership Council. It is because of the support of our funders and donors. And it is because of our great community partners who work with us to help our neighbors live healthier lives.

2018 is a year of unending possibilities. With your continued support assistance, Adagio Health will work to ensure that the women we serve receive healthcare they deserve and need. Thank you for your support in 2017. We look forward to 2018 and beyond.

Patty Genday
Board Chair
Adagio Health

BJ Leber
President & CEO
Adagio Health
Making ALL THE DIFFERENCE: YEAR IN REVIEW

47,000/23
Nearly 47,000 women and men in 23 counties are served annually by our provider network.

9,000
women obtained life-saving cancer screening services.

51,000
individuals gained access to nutrition programs.

2,000
youth have learned about life skills, healthy relationships, good decision making and sexual and reproductive health.
“I came to Adagio Health as a very scared sixteen-year-old, having no clue how to grapple with my sexuality in my conservative environment. It was there that I learned my sexuality is something to be celebrated, a part of myself that I ought to understand rather than reject. I received my first birth control at Adagio Health and learned how to protect myself, body and spirit, in the face of sexuality. Six years later, I am still bringing my friends to Adagio Health so they too can have control over their sexual lives. Thank you, Adagio Health!”
OUR LEADERSHIP

Adagio Health
Board of Directors
Patty Genday, Chair
Jessica Brooks
Pamela DeMezza
Judith Dodd
Alan Finkelstein, MD
Aimee Hagerty
Karel Kepics-Ulizio
Megan Krider
Eric Laztzman, MD
BJ Leber
Paul Lebovitz, MD
Marcel Minutolo
Wendy Obrien
Georgiana Riley
Donna Stamoolis
Laura Stone
Sandra Tomlinson

Advisory Council
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David Brody
Michael Cassidy
Jeff Eugene, MD
Karen Hacker, MD
AJ Harper
Susan Friedberg Kalson
Pam Iovino
Elizabeth Miller, MD
Tammy Murdock, MD
Amy Nevin, MD
Betsy Rothbart
Ken Segel
Jeanette SouthPaul, MD
Betsy Teti
Kristy Trautmann

Young Leadership Council
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Bridget Barrett
Lachelle Binion
Brettney Duck
Paul Hidinger
Kacy Lewis
Rachel Martone
Kelly Nestman Lockwood
Adam Quatrini
Steve Sokoloski
Ciera Young
Yanlin Ren
Lauren London-Law
Hillary Holes
We are working with legislators in Harrisburg and Washington, D.C. to ensure that women in western Pennsylvania have access to healthcare that is vital to their wellbeing, including breast & cervical cancer screening, nutrition, contraception and clinically accurate sexual and reproductive health education. We believe that strengthening policies that benefit women in the Commonwealth will help to make Pennsylvania stronger. We perform this important work through our Western Pennsylvania Women’s Healthcare Consortium.

Western Pennsylvania Women’s Healthcare Consortium

Adagio Health brought together a coalition of 25+ nonprofit healthcare providers in western Pennsylvania to work together to advocate collectively for women’s healthcare issues on a local, state and federal level. Members include a wide variety of nonprofit organizations (in size, mission and budget). Coalition Members include:

- Allegheny County Health Department
- Allegheny Health Network
- Allies for Children
- Bethlehem Haven
- Blackburn Center
- Children’s Hospital
- FISA Foundation
- Food Bank
- Glimmer of Hope Foundation
- Governor Wolf’s SWPA Office
- Grable Foundation
- Highmark Foundation
- Jefferson Regional Foundation
- Jewish Healthcare Foundation
- Magee Women’s Hospital
- Midwife Center
- New Voices Pittsburgh
- PA Rep Dan Frankel
- Pittsburgh AIDS Task Force
- Pittsburgh Mercy
- Planned Parenthood
- POWER
- Squirrel Hill Health Center
- Susan G. Komen Breast Cancer Foundation
- United Way
- UPMC
- Women and Girls Foundation
- Women’s Law Project
- YWCA
Grateful to all our funders

Ambridge Area School
Dr. & Mrs. Arthur William Phillips Charitable Trust
Babst, Calland Attorneys at Law
Blues Society
FISA Foundation
Forbes Funds
Franklin Johnstown Federal Credit Union
Grable Foundation
Golden Triangle Management
Highmark Foundation
Hillman Foundation
IBM
Italian Home Club
Jendoco Construction Corporation
Jefferson Regional Healthcare Foundation
Jewish Healthcare Foundation
McCune Foundation
Penns Manor High School Football
Pittsburgh Business Health Group
Pleasant View Church
PNC Foundation
Prevention Network
Richard King Mellon Foundation
Sheetz Inc.
Smith Realty Holding
Susan G. Komen Breast Cancer Foundation
The Heinz Endowments
The Pittsburgh Foundation
West Deer Township Police Department
THANKFUL FOR ALL OUR PARTNERS

412 Food Rescue
Access Matters
Adelphoi Village
Allegheny County Health Department
Allegheny Health Network
Allies for Children
Allies for Health + Wellbeing
Bethlehem Haven
Birmingham Free Clinic
Centers for Disease Control and Prevention (CDC)
Cindystock
Community Human Services
CWHRI
Family Health Council of Central Pennsylvania
Greater Pittsburgh Community Food Bank
Gwen’s Girls
Healthy Start
Human Services Center Corporation
Maternal and Family Health Services, Inc.
Office of Population Affairs – Department of Health & Human Services
Penn State University
Pennsylvania Department of Health
Pennsylvania Department of Human Services
Persad Center
Planned Parenthood
Propel Schools
POWER
Renewal Inc.
Squirrel Hill Health Center
The Midwife Center for Birth & Women’s Health
United Way
University of Pittsburgh Medical Center
US Department of Agriculture
Women’s Law Project
YMCA
YWCA
FOCUS ON OUR PARTNERS WHO MAKE ALL THE DIFFERENCE

Opioid Community Outreach Initiative
Through a generous grant from the R.K. Mellon Foundation, Adagio Health established a Opioid community outreach initiative in partnership with UPMC Womens Hospital and Allegheny Health Network to target women in their reproductive years. The project will ensure access to quality family planning services for Allegheny County women and men, and specifically, pregnant women who are struggling with addiction. As a community-collaborative, Adagio Health will leverage partnerships with numerous Allegheny County organizations experienced in providing treatment to women and men struggling with drug addiction.

HPV Education and Outreach
The Jewish Healthcare Foundation awarded Adagio Health a grant to implement and expand HPV education and outreach. This initiative specifically focuses on children ages 9-11 and 12-24 who have not received the HPV vaccine. Adagio Health provides education and outreach through disseminating HPV materials in medical offices and to community partners, creating partnerships with school districts in 23 counties and training health educators on how to include the HPV vaccine in their sexual health curriculum.

Mammogram Voucher Program
Since 2009, Adagio Health has been the grant recipient of the Susan G. Komen Pittsburgh Mammogram Voucher Program.. The program, provides free screening and diagnostic breast services in partnership with hospital partners throughout our region. Diagnostic breast services covered by the program include mammograms, breast ultrasounds, and breast biopsies. Providing these services free of charge leads to early detection and reduces breast cancer, in the state of Pennsylvania.

Health Education
Since 2013, Adagio Health has been collaboratively working with the Propel Schools since to provide a variety of evidence-based curriculums to students who are in sixth through eleventh grades regarding healthy decision making, safe relationships and medically accurate pregnancy prevention information. The Adagio Health relationship with Propel Charter Schools is one that promotes the wellbeing of our communities and allows student in our region to make informed decisions that empower them to take control of their lives and their futures.
“I teach kindergarten and have worked with the Adagio Health program for many years now. We do not have a formal health program, so Adagio Health IS our health program. My students learn how to make healthy eating and lifestyle choices, as well as try new foods, and how to exercise. Adagio Health’s Power Up is a great program to help our students learn all about healthy food choices and exercise. I cannot say enough good things about it!”
SERVING WOMEN ALL THROUGHOUT THE REGION

- Adagio Health Medical Offices
- Adagio Health – Monessen Satellite Office
- Subrecipient (Contracted) Clinical Sites
- Cornerstone Care Mobile Unit
- Adagio Health WIC Offices
- Power Up Programming
Reporting all the details.

### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$2,182,236</td>
<td>$1,921,036</td>
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<tr>
<td>Restricted cash</td>
<td>63,085</td>
<td>63,155</td>
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<tr>
<td>Accounts and pledges receivable, net</td>
<td>3,047,602</td>
<td>3,053,664</td>
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<tr>
<td>Investments</td>
<td>650</td>
<td>500,000</td>
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<tr>
<td>Prepaid expenses and other assets</td>
<td>253,013</td>
<td>343,239</td>
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<tr>
<td>Property and equipment, net</td>
<td>2,387,091</td>
<td>1,832,285</td>
</tr>
<tr>
<td>Total assets</td>
<td>$7,944,487</td>
<td>$8,321,009</td>
</tr>
</tbody>
</table>

### Liabilities and net assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$1,442,537</td>
<td>$1,806,002</td>
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<tr>
<td>Accrued compensation and benefits</td>
<td>691,261</td>
<td>624,099</td>
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<tr>
<td>Other accrued liabilities</td>
<td>233,314</td>
<td>176,479</td>
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<tr>
<td>Line of credit</td>
<td>2,439,293</td>
<td>889,285</td>
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<tr>
<td>Mortgage notes payable</td>
<td>1,129,643</td>
<td>980,730</td>
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<tr>
<td>Total liabilities</td>
<td>5,936,048</td>
<td>4,485,033</td>
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<tr>
<td>Net Assets Unrestricted</td>
<td>1,658,439</td>
<td>350,000</td>
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<tr>
<td>Net Assets Temporarily Restricted</td>
<td>278,243</td>
<td>350,000</td>
</tr>
<tr>
<td>Total net assets</td>
<td>2,036,682</td>
<td>3,834,406</td>
</tr>
<tr>
<td>Total liabilities and net assets</td>
<td>7,944,487</td>
<td>8,321,009</td>
</tr>
</tbody>
</table>
REPORTING ALL THE DETAILS

Revenue Components 2017

- Federal Title X: 18%
- PA Title V and XX: 8%
- PA WIC: 10%
- PA Tobacco: 5%
- PA Powerup: 13%
- Fee for Service: 23%
- Contributions: 7%
- Other: 16%

Revenue Components 2016

- Federal Title X: 17%
- PA Title V and XX: 6%
- PA WIC: 12%
- PA Tobacco: 4%
- PA Powerup: 12%
- Fee for Service: 27%
- Contributions: 2%
- Other: 20%
POISED FOR ALL THE CHANGE AHEAD IN 2018 AND BEYOND.

Adagio Health is poised for the future by

Improving Access to Services
Expanding services to New Patients
Establishing Adagio Health as a Leader in Women's Health

Expanding Programming:

• Health and Wellness services
• Education program expansion
• Services to Women Veterans